

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### LOUDON COUNTY

	TENNESSEE	LOUDON COUNTY
Population estimates, July 1, 2015	6,600,299	51,130
Population estimates base, April 1, 2010	6,346,275	48,559
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	5.3
Persons under 5 years, percent, July 1, 2014	6.1	5.3
Persons under 18 years, percent, July 1, 2014	22.8	19.8
Persons 65 years and over, percent, July 1, 2014	15.1	24.5
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	85.6
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	25.6
Veterans, 2010-2014	471,819	5,454
Households, 2010-2014	2,487,349	19,912
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$28,191
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$50,619
Persons in poverty, percent	18.3	13.6
Land area in square miles, 2010	41,234.90	229.22
Population per square mile, 2010	153.9	211.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Loudon**

<b>2015-16 Tax Collections</b>	<b>Farragut</b>	<b>Greenback</b>	<b>Lenoir City</b>	<b>Loudon</b>	<b>Philadelphia</b>	<b>Loudon County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$72,959	\$72,959
Beer	\$10,096	\$520	\$4,220	\$2,627	\$320	\$18,488	\$36,271
Business Tax	\$0	\$0	\$397,562	\$103,694	\$0	\$678,642	\$1,179,898
Excise	\$0	\$0	\$7,179	\$4,723	\$0	\$54,341	\$66,243
Gas & Motor Fuel	\$607,137	\$31,244	\$253,767	\$158,009	\$19,263	\$1,719,411	\$2,788,830
Income Tax	\$926,868	\$11,245	\$104,367	\$69,943	\$1,787	\$1,182,785	\$2,296,994
Mixed Drink	\$144,943	\$0	\$70,127	\$4,421	\$0	\$36,366	\$255,856
Sales	\$1,661,935	\$85,524	\$694,643	\$553,065	\$52,729	\$7,651	\$3,055,548
Severance	\$0	\$0	\$0	\$0	\$0	\$42,749	\$42,749
Telecomm Sales	\$1,820	\$94	\$761	\$474	\$58	\$7,162	\$10,368
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$29,319	\$29,319
TVA Replacement	\$242,633	\$12,486	\$102,938	\$66,419	\$7,698	\$1,159,187	\$1,591,361
<b>Total</b>	<b>\$3,595,432</b>	<b>\$141,112</b>	<b>\$1,635,562</b>	<b>\$963,376</b>	<b>\$81,855</b>	<b>\$5,009,059</b>	<b>\$11,426,396</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Loudon County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$138,572	\$0	\$138,572
Agricultural Resources Conservation Fund	\$23,552	\$0	\$23,552
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$645,900	\$313,900	\$1,210,500	\$2,170,300	187
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$25,100	\$100,800	\$0	\$125,900	31
Independent Living	\$5,900	\$6,600	\$0	\$12,500	6

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$583,459	\$0	\$583,459	-
Fire Academy Trainees	\$0	\$0	\$0	197
Firefighter Supplements	\$18,600	\$0	\$18,600	31
Police Pay Supplements (POST)	\$48,600	\$0	\$48,600	81
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,706	\$118,461	\$124,167	19,549	128
OPTIONS	\$92,775	\$0	\$92,775	-	29
State Health Insurance Assistance Program (SHIP)	\$0	\$7,992	\$7,992	-	622

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$120,870	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$64,493,101	\$1,328

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$584,500	\$0	\$584,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$219,000	\$0	\$219,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$435,841	\$0	\$435,841

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$582,787	\$95,645	\$678,432	9

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,461	\$0	\$8,461
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$90,000	\$0	\$90,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$375,000	\$123,000	\$498,000	578	-
K-12 Programs	\$19,731,000	\$3,779,393	\$23,510,393	4,717	309
Pre-Kindergarten Programs	\$794,125	\$0	\$794,125	181	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

### Lenoir City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$9,149,000	\$1,767,028	\$10,916,028	2,269	155
Pre-Kindergarten Programs	\$176,472	\$0	\$176,472	39	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$33,353	\$0	\$33,353	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$10	\$1	\$11	2
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Hope Creek Colony Bluffs

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$144,200	\$144,200	1

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	10,500	61,725

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$8,627	\$8,627	9
Children's Special Services (CSS)	\$9,795	\$10,877	\$0	\$0	\$20,734	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	25
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	151
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,028	\$10,617	\$0	\$0	\$17,645	23
Tobacco Settlement Funds	\$34,293	\$0	\$0	\$0	\$34,293	-
Women, Infant, Children (WIC)	\$0	\$528,967	\$190,163	\$0	\$719,130	1,946

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$514,663	\$0	\$514,663	1	-	1,125	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	227	\$1,682	634	\$3,081,475
University of Tennessee	\$177,287	\$0	\$177,287	-	2	373	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,377	\$0	\$3,377	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$49,532	\$0	\$49,532	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,426	\$0	\$11,426	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	75

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$62,623	\$62,623	\$0	73,367
Child Care Certificate Program	\$0	\$0	\$0	\$247,336	139
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,564,667	1,632
Families First Cash Assistance	\$47,398	\$171,935	\$219,332	\$0	2,780
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,316,117	\$9,316,117	\$0	76,480
Vocational Rehabilitation (Direct Client Services)	\$9,127	\$33,724	\$42,851	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$54,336	\$0	\$54,336	-	19
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$11,664	\$0	\$11,664	-	8

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$29,870	\$89,610	\$119,480	192	-	52
Unemployment Insurance Benefits (through May 15, 2016)	\$1,375,134	\$0	\$1,375,134	-	-	-
Workers Compensation	\$81,427	\$0	\$81,427	-	748	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$736,066	48	\$11,320,501

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$99,747	\$0	\$0	\$99,747	245
Crisis Services Continuum	\$204,235	\$0	\$0	\$204,235	887
Other Mental Health Services	\$0	\$0	\$0	\$303,982	1,132
Regional Mental Health Institute	\$0	\$0	\$0	\$296,937	19
Substance Abuse Services	\$0	\$0	\$0	\$156,358	47

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$22,233	\$1,095,119	\$1,117,352	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$19,821	\$25,792	\$45,613	1	45	6	58	2	111

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$363,411	\$0	\$363,411	9

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,463	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,201

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$25,567	\$0	\$25,567	4
Adults on TennCare	\$9,251,317	\$17,207,475	\$26,458,792	3,968
Children on TennCare	\$7,149,243	\$13,297,612	\$20,446,855	5,673
CHOICES Enrollees	\$3,021,566	\$5,620,121	\$8,641,686	170
Cover Kids	\$103,177	\$1,325,468	\$1,428,645	664
Cover RX	\$133,835	\$0	\$133,835	619
Intellectual and Developmental Disabilities Waivers	\$2,125,782	\$3,953,961	\$6,079,743	72
Supplemental Hospital Payments	\$185,728	\$345,456	\$531,184	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,000	\$0	\$6,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	39
Other Forensic Tests	\$0	\$0	\$0	-	550

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$66,267	\$4,165,456	\$4,231,723	6	995	1,001

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	43,772	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	5

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$8,953	\$0	\$8,953

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$84,524	\$0	\$84,524	-	-
Highway Safety Grants	\$0	\$186,326	\$186,326	-	-
State Aid Road Program	\$437,464	\$0	\$437,464	-	-
State-maintained Highways	\$1,150,188	\$0	\$1,150,188	116	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,662,573	\$0	\$16,662,573



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,558,000	\$17,558,000	5,333

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,806	5,589	1,106

Wildlife Management Areas Acres: 1,485  
Wildlife Management Areas Name(s): Tellico Lake Refuge